HOUSING

PROGRAM DEVELOPMENT

Presentation Overview

- Homelessness Fund Overview
- Affordable Housing Fund Overview
- Proposed Organization and Coordination
- Affordable Housing Program Development

Homelessness Fund

Administration

- Administered by the Office of Homelessness
 Prevention and Intervention.
- Managed by Homelessness Coordinator and Advisory Board.
- Office will issue Request for Proposals for specific projects and programs, and implement city-led initiatives.
- Funds will be used to encourage public-private partnerships.

Homelessness Fund

Program Examples

- "Housing First" Pilot Program
- Creation of a Mental Health Court
- Street Outreach and Intervention
- Employment Support
- Homeless Information Management System

Homelessness Fund

Next Steps

- Homelessness Coordinator is in the process of being hired.
- The Homelessness Coordinator and Homelessness Advisory Board will report out recommendations on programs, funding, and other topics aimed at reducing homelessness.

Affordable Housing Fund

Administration

- Administered by the Office of Affordable Housing (OAH).
- Managed by Director of OAH and Advisory Board.
- The fund will include competitive application processes, coordination with organizations inside and outside of government, and management of awarded projects.
- Funds will be used to leverage existing affordable housing programs and public-private partnerships.

Affordable Housing Fund

Director Responsibilities

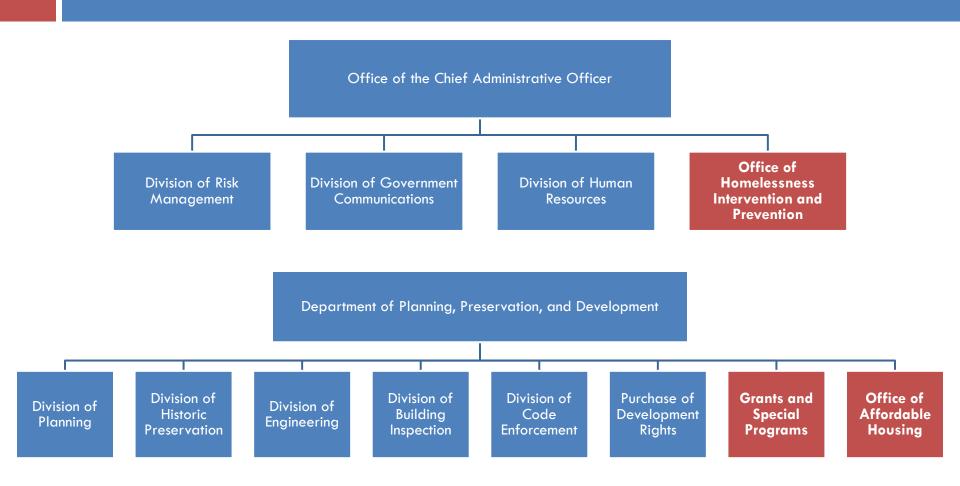
- Staff the Affordable Housing Advisory Board.
- Manage the competitive application process.
- Manage awarded projects.
- Coordinate affordable housing resources with Division of Special Grants and Programs.
- Coordinate with Office of Homelessness, Division of Planning, and other entities.

Affordable Housing Fund

Next Steps

- Engage stakeholders to set goals, begin program development, and finalize board composition.
- Create organizational structure for management of affordable housing program.
- Start hiring process for director.

Homelessness and Affordable Housing Fund Proposed Organization



Homelessness and Affordable Housing Fund

Administration

Office of Affordable Housing

> Director of Affordable Housing

Affordable Housing Advisory Board Office of
Homelessness
Intervention and
Prevention

Homelessness Coordinator

Homelessness Advisory Board

Homelessness and Affordable Housing Fund Coordination



Program Development Process



Stakeholder Group Membership

- Council Member
- Council Member
- Homelessness and Emergency Housing
- Social and Support Services
- Affordable Housing Management
- Grants Administration or Philanthropic Giving
- Housing Construction
- Commercial and/or Mixed Use Development
- Property Leasing or Rental Housing
- Real Estate Management
- Financial or Capital Management
- □ Financial or Capital Markets
- Affordable Housing Financing

Stakeholder Group Deliverables

- Affordable housing fund goal.
- Recommended affordable housing programs.
- Recommended funding levels for different programs.
- Long-term funding source recommendation.

Program Goal

- Examine previous reports and other research to determine affordable housing goals and timeline.
- The goal will be ambitious, but also recognize capacity and recommended funding.

Program Examples

- □ Choice Rental Assistance
- Place-Based Rental Assistance
- Gap Financing
- Rehabilitation Programs
- Low Income Housing Tax Credit (LIHTC)
- □ Land Bank
- Land Trust
- Other

Funding Level

- Determine appropriate city and partner agency funding levels in each affordable housing program to achieve overall goals.
- Funding will be based on goals of program and capacity.

Long-Term Funding

- Determine potential long-term funding sources based on funding level identified by stakeholder group.
- Multiple options will be explored and the stakeholder group will make a recommendation.

Timeline

Creation of Stakeholder Group	April	
Program Development	April - July	
Report out by Stakeholder Group	July	
Department Reorganization	July	
Begin Hiring Process for Director	July	
Approval of Program Ordinances	August	

Questions?