

Fayette Alliance – LexRevealed

What's Next? - the Rupp District and Town Branch Commons

Frank Butler, Lexington Center Corporation and Stanford Harvey, Urban Collage



PROCESS

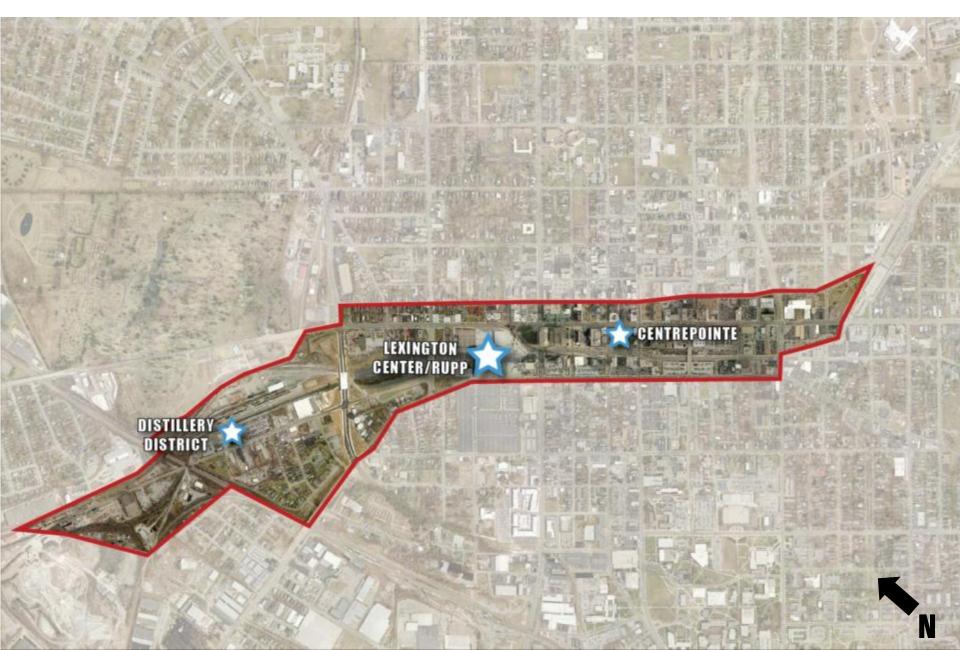
- 47 Community leaders on Task Force
- 30+ Meetings
- 3 Committee Tours of existing facilities
- 3 Case Study Site Visits and 11 additional Case Studies reviewed
- 3 Primary Consultants
 - Convention Center Assessment
 - Lexington Center Feasibility Study
 - District Master Plan

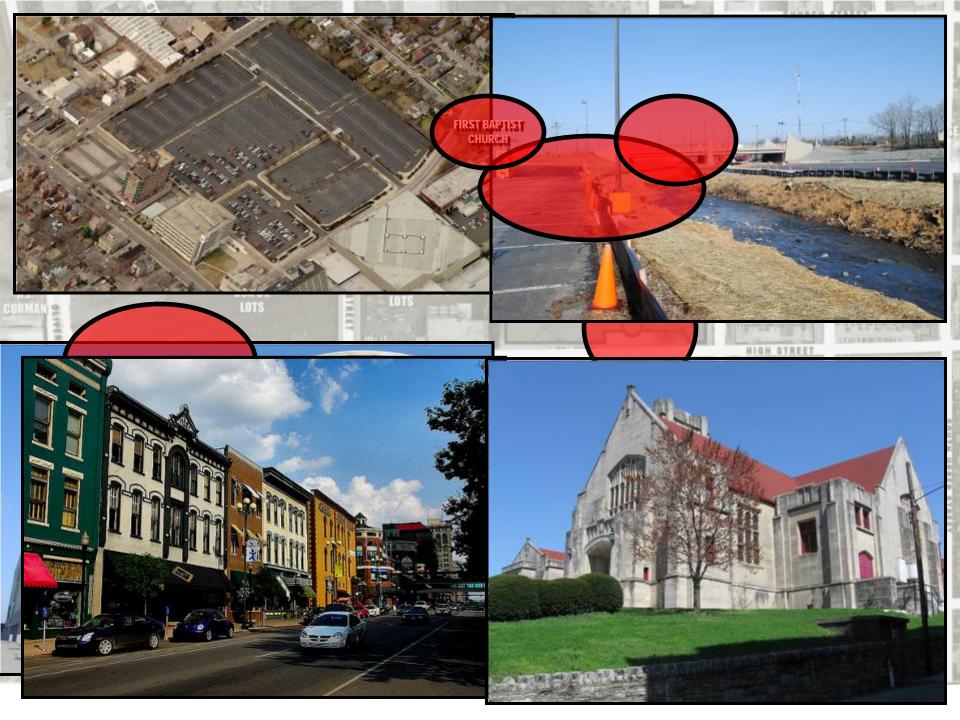


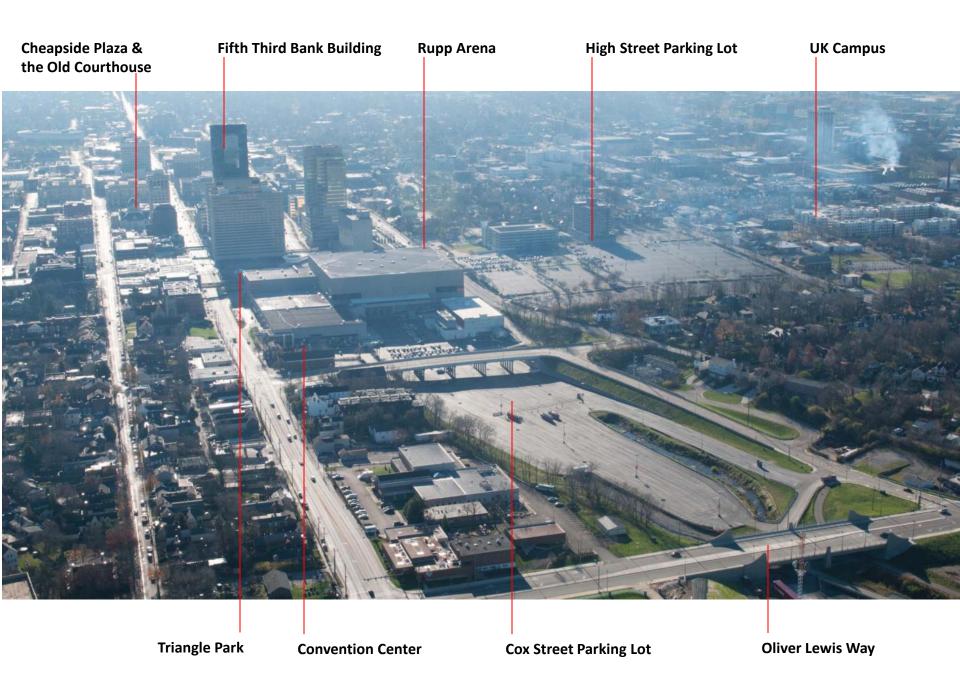


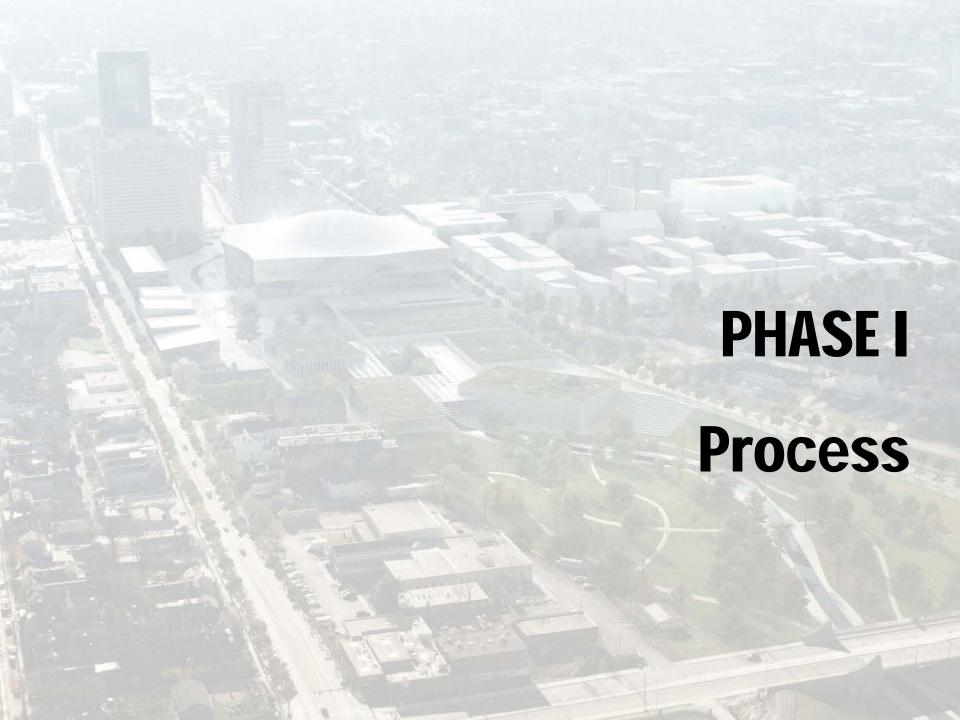


Downtown Core Anchors









PLANNING & DESIGN COMMITTEE FINDINGS & RECOMMENDATIONS

- Leverage Lexington's unique identity
- Base growth on economic development strategies
- Plan for Complete Streets
- Promote the pedestrian experience
- Create high quality public spaces
- Encourage mixed-used development
- Connect neighborhoods

TASK FORCE PROCESS





NEED, USE, & BENEFIT COMMITTEE FINDINGS & RECOMMENDATIONS

- Establish the District
- Expand the Convention Facilities
- Maximize fan experience at Rupp
- Create a performing arts facility and space for public art
- Expand the presence of arts education
- Expand opportunities for new private sector development
- Create retail that complements the new convention facility

TASK FORCE PROCESS



Need, Use, and Benefit Committee Preliminary Report September 7, 2011



CASE STUDIES PROCESS COLUMBUS, OH

NATIONWIDE DISTRICT

- Made Downtown the regions largest employment center with +100,000 jobs
- \$100M annual tax revenue generated Downtown
- Over \$1B of Public/Private Investment
- Over 1.2M SF of office space

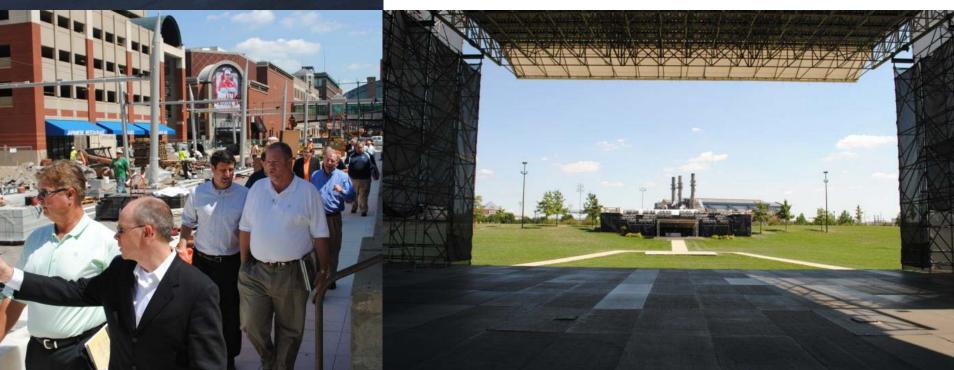




CASE STUDIES PROCESS INDIANAPOLIS, IN

WHOLESALE DISTRICT

- Over 4,600 Downtown Residential Units
- Over \$1.2B of Public/Private Investment
- Over 2,500 Hotel Rooms



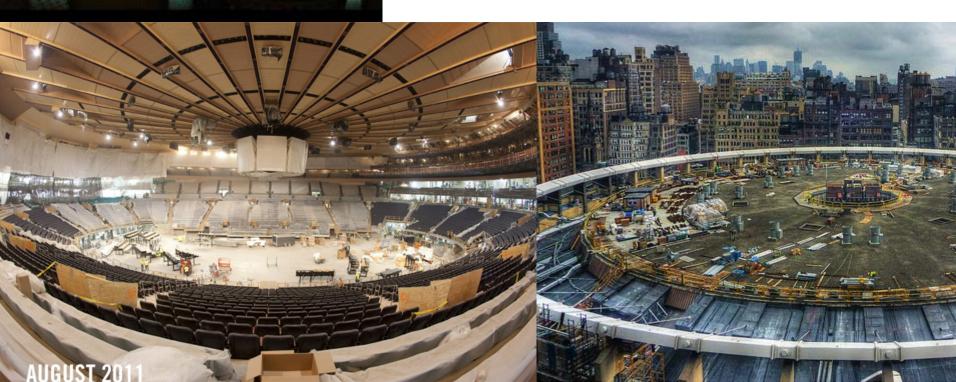


CASE STUDIES PROCESS

NEW YORK, NY

MADISON SQ GARDEN

- 3 Phases from 2011-2014
- Remains Operational during NBA and NHL seasons
- Majority of work done in summer months



CASE STUDIES PROCESS

11 Additional Case Studies Reviewed

- Staples Center and L.A. Live Los Angeles, CA
- Allen Fieldhouse, University Of Kansas -Lawrence, KS
- CenturyLink Center Omaha, NE
- KFC Yum! Center Louisville, KY
- Raleigh Convention Center Raleigh, NC
- Henry B. Gonzalez Convention Center San Antonio, TX
- Duke Energy Convention Center Cincinnati, OH
- Boise Center Idaho, ID
- Bricktown and Chesapeake Energy Arena -Oklahoma City, OK
- West Haymarket Arena & District Lincoln, NE
- American Tobacco Historic District Durham, NC















CASE STUDIES PROCESS

Lessons Learned

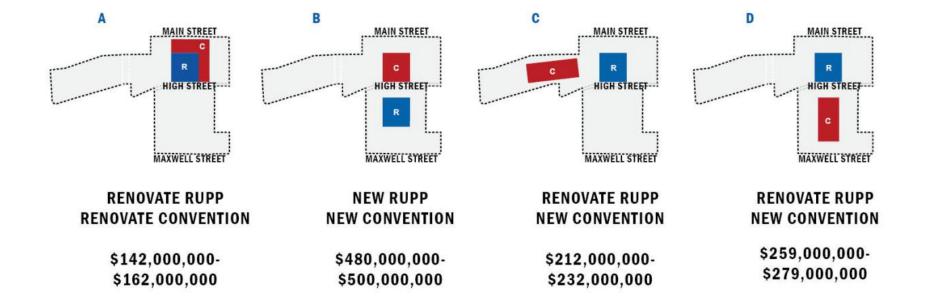
- 1. Dream Big- these are 50 to 100-year economic development investments
- 2. Ensure authenticity by reflecting local culture and allowing for incremental organic growth
- 3. Make strong connections, tame wide streets and distribute parking in multiple parking decks
- 4. Emphasize the pedestrian experience and human scale to create a diverse mixed-use district
- 5. Utilize public space to catalyze private development, but avoid designing large public spaces that are only full at peak events
- Recognize the value of water and public art in creating a sense of place
- Break down the large-scale "box" that typifies convention centers and arenas and link them to their immediate surroundings
- 8. Pay attention to details, Incorporate high-quality materials; Create vibrancy through technology, graphics and signage
- Identify major private sector partners and create public/private partnerships
- 10. Plan for flexibility, expansion and long-term maintenance

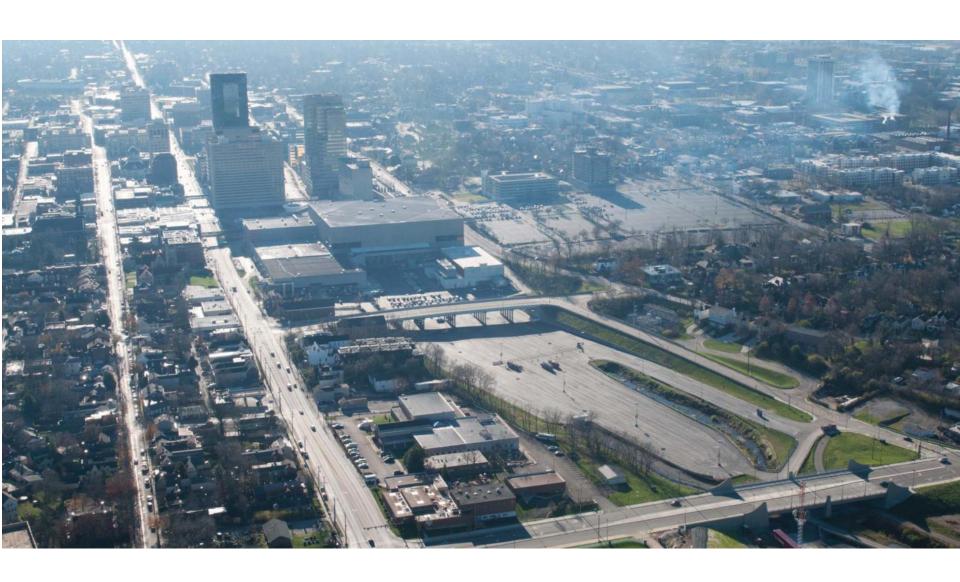


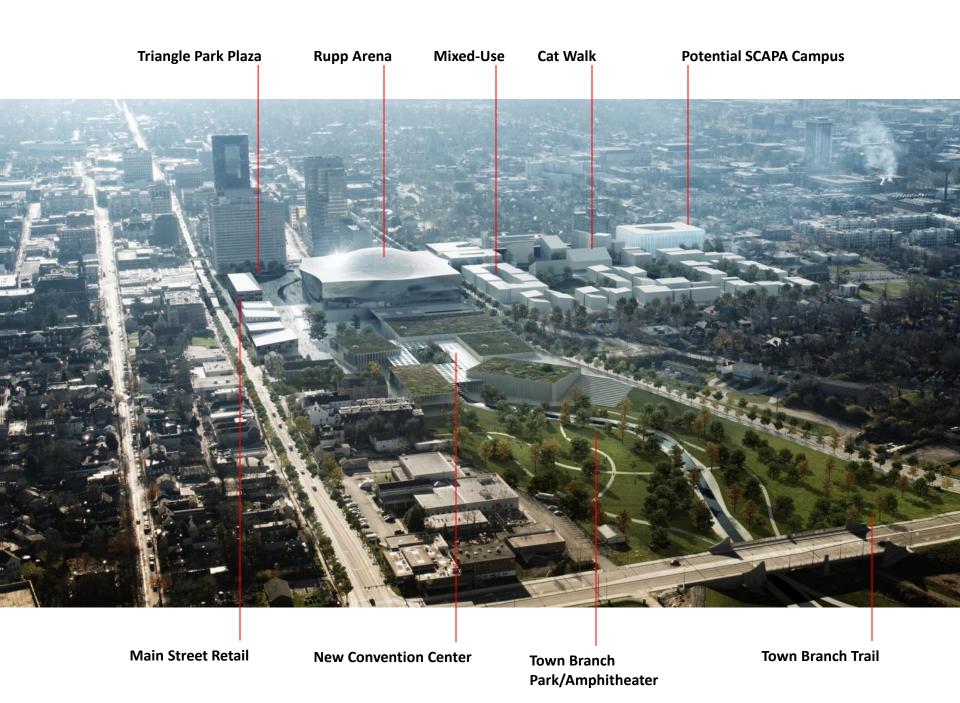


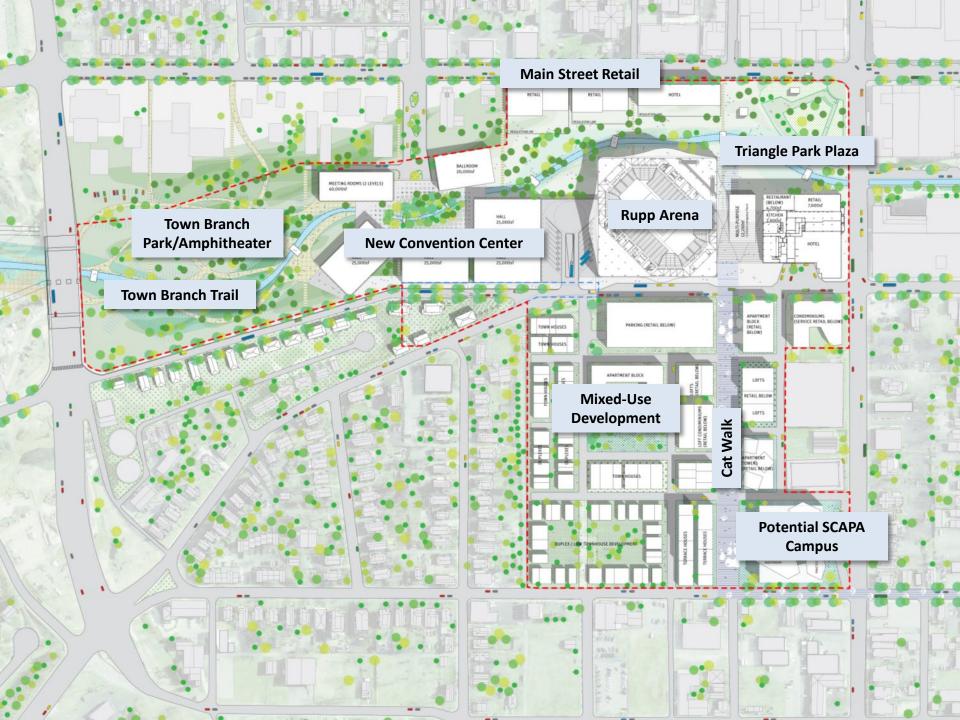
The diagrams below illustrate basic blocking plans of the four options for the Lexington Center and Rupp Arena.

FOUR OPTIONS



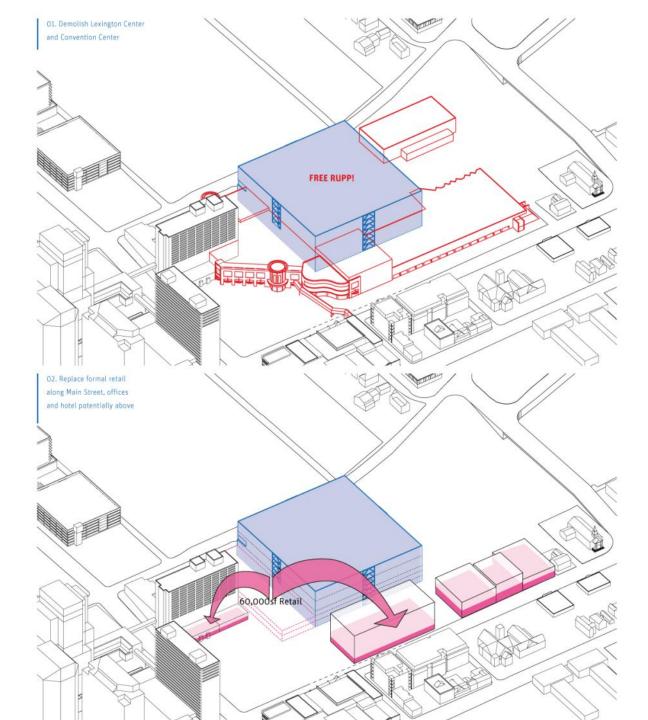






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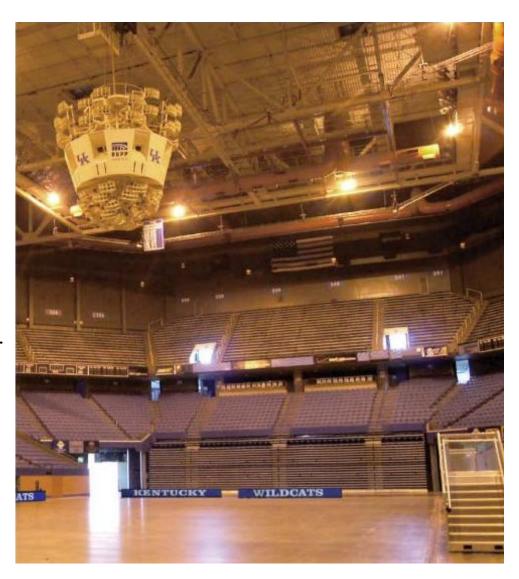


#FREERUPP!

RUPP FEASIBILITY STUDY

Feasibility Study Findings

- "Create a better atmosphere for recruiting & fan experience"
- Suites
- Club/loge seats
- New support space for media, team locker rooms, and players facilities
- New technology
- New sound system
- Proper space to entertain guests for the City, UK President and Athletics Director
- 100,000sf of convention space
- Better connections to campus
- All chairback seats
- Maintain seating capacity
- Home games continued without displacement

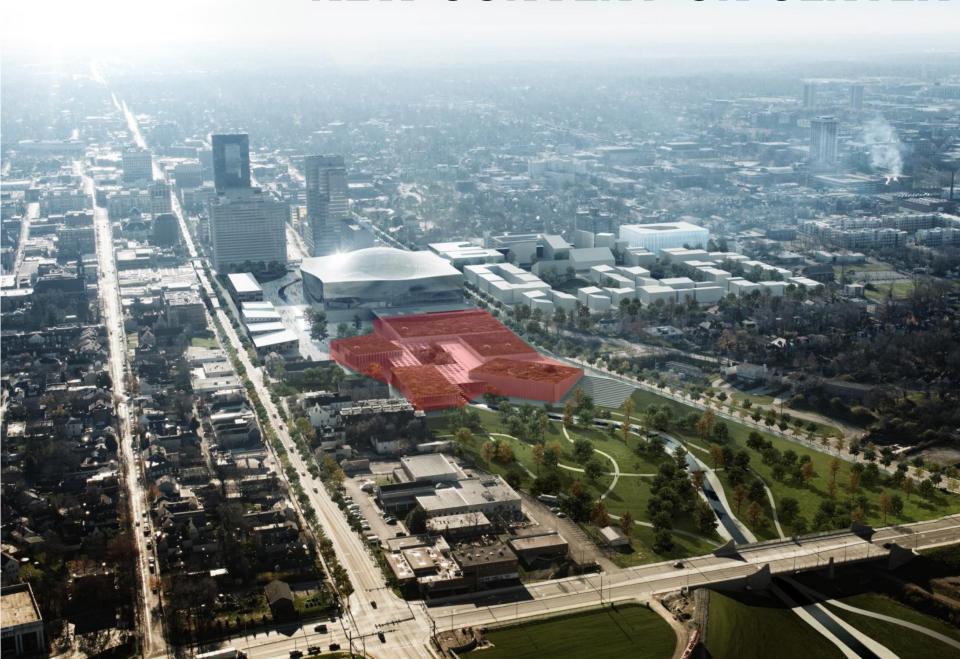




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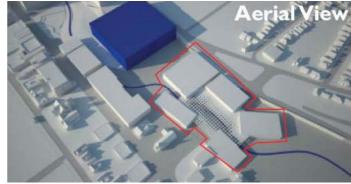
NEW CONVENTION CENTER



CONVENTION CENTER STUDY

CSL's Convention Center Study Findings

- Expand exhibit space by 30,000-50,000sf
- Expand meeting space by 12,000-20,000sf
- Consider a second ball room
- Estimated direct spending increase associated with enhanced facilities of +/-\$8M annual
- Estimated +/- 160 jobs created





MAIN STREET



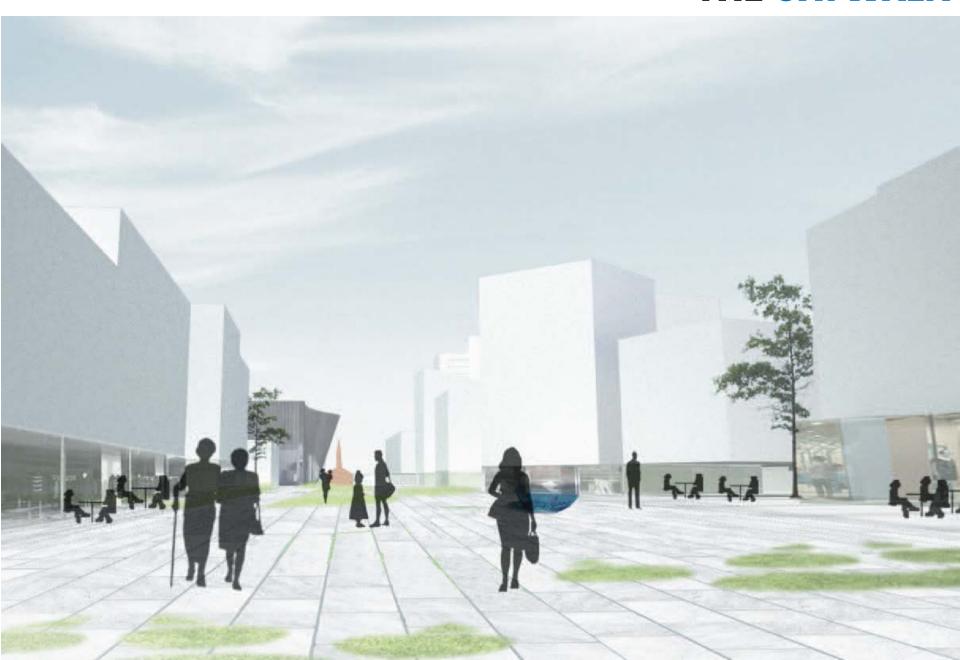
MIXED-USE DEVELOPMENT



HIGH STREET & THE CATWALK



THE CATWALK



ARTS EDUCATION





The rendering below depicts a concept for the Lexington School for the Creative & Preforming Arts if it were located on the High Street parking lot along South Broadway.

SCHOOL FOR THE CREATIVE & PREFORMING ARTS



The photo to the right shows the Cincinnati School for Creative & Preforming Arts that the task force toured during the master planning process.



INFRASTRUCTURE IMPROVEMENTS



INFRASTRUCTURE IMPROVEMENTS



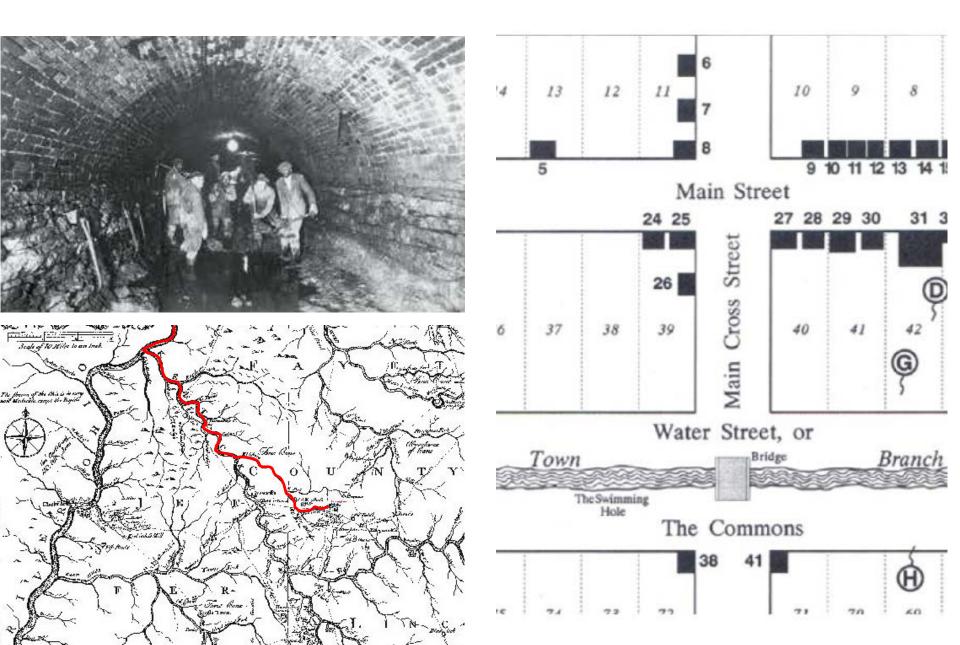




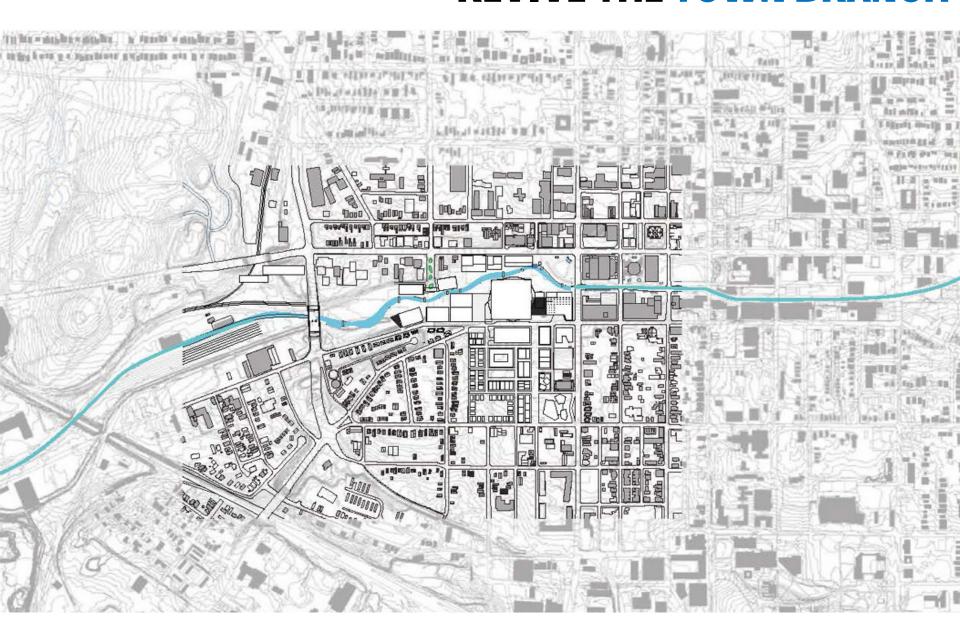
THE TOWN BRANCH COMMMONS



REVIVE THE TOWN BRANCH



REVIVE THE TOWN BRANCH



THE COMMONS



THE COMMONS

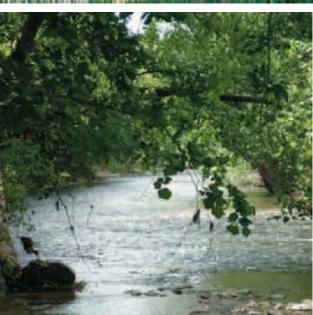


CREATE A VARIETY OF LANDSCAPES













A NEW CENTRAL PARK



AN EXPANDED TRIANGLE PARK







ECONOMIC IMPACT \$700M INVESTMENT

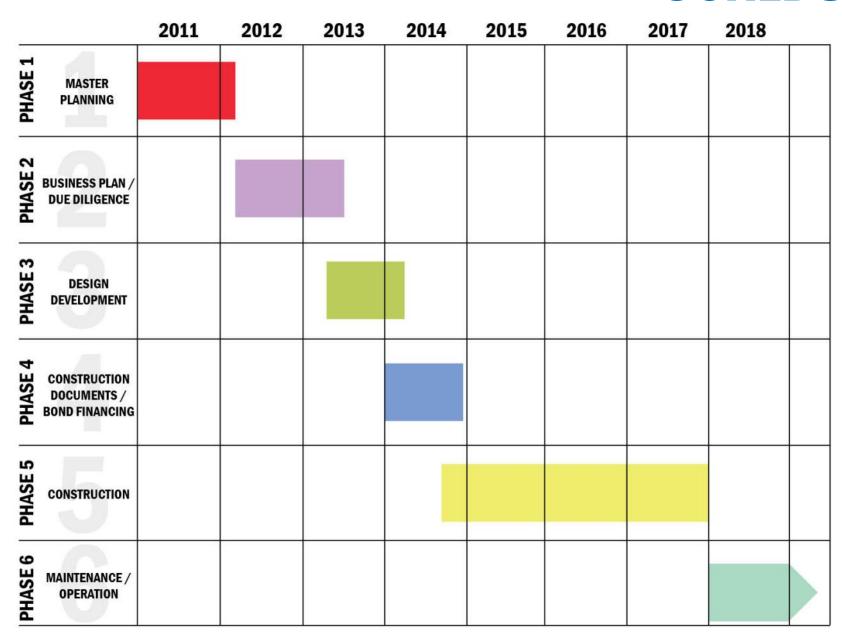
- +/- 300 Room Hotel
- +/- 500 New Housing Units
- +/- 65,000SF Retail
- +/- 200,000 SF Commercial
- +/- 1000 Seat Performing Arts Theater
- +/- 200,000 SF School
- Unlock Surrounding Development Potential, The Distillery District & Courthouse District







SCHEDULE



PROJECT ORGANIZATION

Lexington Center Corporation's

RUPP ARENA ARTS
& ENTERTAINMENT DISTRICT

RAAED Project Committee (Director – Frank Butler)

Advised by:

Strategic/Financial Advisor

Oversees the following:

- Convention Center Feasibility Study
- Sports/Entertainment Feasibility
 Study
- Program Management (Design and Construction)

In conjunction with:

Lexington Downtown Development Authority

Private Development & Infrastructure (including Town Branch Commons)

POTENTIAL FUNDING SOURCES

- Ticket Revenue
- Stock Offering
- Advertising/Sponsorship Revenue
- Concert/Event/Concessions
 Revenue
- Facility Fee/Lease Revenue
- Ground Leases/Sales

- Local Funds (Parking, Water/Sewer, Parks, Others)
- Hotel/Motel Occupancy
- State Economic Development
 Funds
- State Road Funds
- State Tourism Tax Incentives
- TE/CMAQ Grants
- TIF Revenue
- New Market Tax Credits
- Other

PHASE II WORK EFFORTS 2012-13

Funding

State Funding
Lexington Fayette Urban County Government
Lexington Center Corporation
Lexington Convention & Visitors Bureau
Additional Private Funding
Additional Partners (FCPS, Lex Arts...)

Activities

Put Project Manager in Place
Conduct Environmental Assessment & Survey
Create Detailed Business Plan
Conduct Conceptual Design & Engineering
Create District Infrastructure Plan
Explore Public & Private Partnerships

PHASE II COMMITTED FUNDING





Business Plan







Convention Center Feasibility Study







Environmental Analysis







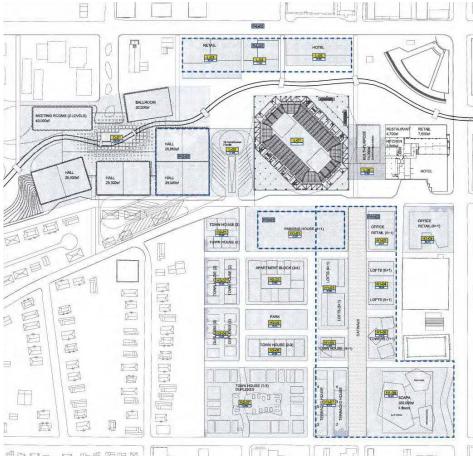
Infrastructure Plan







Architecture and Engineering Drawings





Town Branch CommonsMaster Plan



